

**Carson City School District
Possible DSA Allocation Addition
Proposed Uses of Additional Revenue-Prioritized**

Full Day Kinder impact on GF	645,000
DSA Allocation adjustment	<u>2,250,000</u>
Total Resources	2,895,000
Carry Forward needed to balance 2015	1,680,000
Funding available for FY 2014	1,215,000

Proposed Plan Modifications	Amount	District Priority	Comments
Restoration of District Wide Administrator	61,000	1	Needed for ESL program and DOJ compliance
Budget for wireless upgrades needed at sites for 1 To 1 Mobile (one time expen	500,000	1	Needed for continued implementation of the program
Restoration of custodial staff	135,000	1	Needed due to increased square footage
Keep District cell phone (emergency communication devices)	50,000	1	Ensure safety and security at the sites
Eliminate Pay to Participate	50,000	1	Reduce the burden on families in the District
Field trips	10,000	1	Implementation of strategic plan objectives
Curriculum adoption funds partially restored	184,000	1	Implementation of strategic plan objectives
Partial restoration of CSR teaching positions to comply with NRS	225,000	1	3 FTEs FY 2014
Target Budget Total:	1,215,000	District priorities match FY 2014 available funds	
Partial restoration of CSR teaching positions to comply with NRS	300,000	1	4 FTEs FY 2015 as needed
Restoration of elementary counselors (3)	280,000	2	

Full Day Kinder

School	Teacher	FD/HD	Class Size	Current Funding			Salary	CSRFD	CSR New	Difference	Para's
				GF	CSR	GRT/FD					
Empire	Total Registration		60				17	4.5			2.5 .5 from Grant
	Michele Conger	FD	12	x			70,928	66,000			
	Myrna Foltz	FD	12			x		66,000			
Robin Link	J. Robinson	FD	12			x		66,000			
Staci March	Muriel Weidemann	FD	12	x				66,000			
	Nena Stucki	FD	12		x		92,521	66,000			
Mark Twain	Total Registration		83.21=3.95 Projected 102+								3 1 from Grant
	Debra Crozier	FD			x			66,000			
	Deanna Fine	FD		x				66,000			
	Cheryl Richetta	FD						66,000			
		FD						66,000			
		FD							66,000		
Bordewich	Total Registration		60 Projected 113								2
Free	Michele Cacciopo	FD	20		x			66,000			
	Merissa Freitas	FD	20	x				66,000			
	Brook Wood	FD	20					66,000			
1 half day		FD	20					66,000			
Fremont	Total Registration		54								1 need to add a .5
	Denise Batten	FD	18	x				66,000			
	Laura Redmon	FD	18	x				66,000			
		FD	18						66,000		
14 half day (5/9)											
Fritsch	Total Registration										2
Free	Susan Maples	FD	27	x				66,000			
	Christine Donaldson		25/23	x					66,000		
		FD							66,000		
Seeliger	Total Registration		31								1 need to add a .5
Free	Janice Edgington	HD	6	x					33,000		
		UNK	10								
Sydney Hannon	Patrick Flynn	FD	15	x				66,000			
Student Support	Total Registration		24								
	Taya Willden	HD	24								

SUM	825,000
PP&E	(40,000)
Curriculum	(50,000)
Para Pro's	(90,000)
	645,000